

ENVIRONMENT AND HIGHWAYS CABINET BOARD

REPORT OF THE HEAD OF STREETCARE

23RD APRIL 2015

SECTION B – MATTER FOR INFORMATION

WARD(S) AFFECTED: ALL

STREETCARE FEES AND CHARGES 2015/16

Purpose of Report

To inform Members of Streetcare Fees and Charges for 2015/16.

Background

On the 3rd February 2015 the Cabinet resolved that the setting of Executive Fees and Charges be delegated to the appropriate Corporate Director in consultation with the relevant Cabinet Member, Scrutiny Chair and the Leader.

This report details the Streetcare fees and charges set for the financial year 2015/16 as per the attached Appendices.

Appendices

- Appendix 1 - Neighbourhood Services User Charges
- Appendix 2 - Festive Lighting Charges
- Appendix 3 - Highway and Drainage Services Charges
- Appendix 4 - Gnoll Car Admission Charge
- Appendix 5 - Cemetery Charges

List of Background Papers

None

Officer Contact

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Head of Streetcare

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Appendix 1

	Standard		Concession/Junior		Comments	
	2014/15	2015/16	2014/15	2015/16		
Cricket						
Match	£48.85	£49.80	£24.30	£24.80		
Without Pavilion	£35.60	£36.30	£17.30	£17.60		
Soccer/rugby						
(a) with changing facilities					Permit includes hire of pitch for a match. The fee does not include the setting out of flags, poles or the provision of post protectors	
(b) without changing facilities						
Match (a)	£48.85	£49.80	£24.35	£24.80		
Match (b)	£35.00	£35.70	£17.30	£17.60		
Training (a) up to 1.5hrs	£23.10	£23.60	£11.55	£11.80		
Training (b) up to 1.5hrs	£18.65	£19.00	£9.50	£9.70		
Mini Football / Rugby (a)	-		£9.20	£9.30		
Mini Football / Rugby (b)	-		£6.90	£7.00		
Golf						
Per round	£3.90	£4.00	£2.00	£2.05		
Club deposit	£5.00	£5.00	£5.00	£5.00		
Archery						
Per session	£9.50	£9.70				
Per 1.5 hour session						
Allotments						
Per plot	£28.80	£29.40	£21.00	£21.40		
Room Hire						
Gnoll meeting room	£61.20	£62.40	£30.60	£31.20		
Victoria Gardens	£61.20	£62.40	£30.60	£31.20		
Victoria Gardens (Part Hire)			£15.40	£15.70	Up to 2 hours	
Caravan & Camping						
Gnoll Park Caravan Area	£10.10	£10.30			Per Caravan / Per Night	
Skip Charges						
Standard Skip - Mon to Fri	£166.60	£169.90				
Standard Skip - Saturday	£176.40	£179.90				
Standard Skip - Sun/Bank Hol	£185.10	£188.80				
Large Skip - Mon to Fri	£286.55	£292.30				
Large Skip - Saturday	£295.75	£301.70				
Large Skip - Sun/Bank Hol	£304.95	£311.00				
Grit & Grit Bins						
One Tonne Bin - New bin & grit	£516.60	£526.90				
Top up existing one tonne bin	£101.00	£103.00				
Half Tonne Bin - New bin & bin	£301.70	£304.70				
Top up existing half tonne bin	£79.25	£80.80				
Afan Argoed						
Meeting Room	£61.20	£62.40	£30.60	£31.20	If the proposals set out in the FFP are not in place by April 15, these charges will apply	
Shower	£1.40	£1.50				
Camping	£3.40pppn	£3.50pppn				
Car Park Season Tickets	£31.00	£40.00				

Appendix 2

Festive Lighting Fees and Charges 2015/16

Changes to Town and Community Councils and Ffordd Emlyn Residents Association in Ystalyfera in respect of the erection, maintenance and dismantling of festive lighting, have been increased in line with the corporate assumption of 2 % increase rounded up to the nearest 50 pence. The supply of any additional decoration remains subject to individual pricing and the recharge of illumination energy consumption continues on an at-cost basis. The energy charge for 2015 /16 is indicative but the rate applying at the time of the 2015 festive period will be charged.

Charges 2014	Pre Erection, Maintenance, Commissioning and Dismantling Recharge + VAT	Indicative Energy Usage (KWh) based on 2012	Indicative Energy Charge based on 0.1423p / KWh Ex VAT
Briton Ferry	£4106.50	7163	£1019.42
Ystalyfera	£1777.50	3232	£ 459.93
Cilybebell	£ 965.00	256	£ 36.43
Glynneath	£1903.50	5016	£ 713.78
G.C.G/Cwmgors	£2034.50	2574	£ 366.28
Lower Brynamman	£1565.50	1267	£ 180.32
Melyn Cryddan Community Conference	£1512.50	2494	£ 355.01
Cwmllynfell	£2177.50	2302	£ 372.58
Resolven	£1053.00	2317	£ 337.51
Ffordd Emlyn Residents Association	£ 232.00	304	£ 43.26
Coedffranc	£2951.50	2494	£ 355.01
Neath Town Council	£ 980.00	656	£ 93.35
Quarter Bach Community Council (Carmarthenshire County Council)	£1626.50	Nil	
Tonna Community Council	£ 214.50	Nil	

N.B Where calls for lamp failure are received following official switch on an additional recharge for response will be charged.

2014 Indicative Total (*) 2014 Costs + VAT

Briton Ferry	£5125.92
Ystalyfera	£2,237.43
Cilybebell	£1,001.43
Glynneath	£2617.28
G.C.G /Cwmgors	£2400.78
Lower Brynamman	£1745.32
Melyn Cryddan Community	£1867.51
Conference	
Cwmllynfell	£2550.08
Resolven	£1390.51
Ffordd Emlyn Residents	£ 275.26
Association	
Coedffranc	£3306.51
Neath Town Council	£1073.35
Quarter Bach Community	£1626.00
Council (Carmarthenshire	
County Council)	
Tonna Community Council	£ 214.50

(*) Fixed charge and indicative energy charge

Charges 2015	Pre Erection, Maintenance, Commissioning and Dismantling Recharge + VAT	Indicative Energy Usage (KWh) based on 2012	Indicative Energy Charge based on 0.1423p / KWh Ex VAT
Briton Ferry	£4188.50	7163	£1019.42
Ystalyfera	£1813.00	3232	£ 459.93
Cilybebell	£ 984.00	256	£ 36.43
Glynneath	£1941.50	5016	£ 713.78
G.C.G/Cwmgors	£2075	2574	£ 366.28
Lower Brynamman	£1597.00	1267	£ 180.32
Melyn Cryddan Community	£1546.00	2494	£ 355.01
Conference			
Cwmllynfell	£2221.00	2302	£ 372.58
Resolven	£1074.00	2317	£ 337.51
Ffordd Emlyn Residents	£ 237.00	304	£ 43.26
Association			

Coedffranc	£3,010.52	2494	£ 355.01
Neath Town Council	£ 1,000	656	£ 93.35
Quarter Bach Community Council (Carmarthenshire County Council)	£1659.00	Nil	
Tonna Community Council	£ 219.00	Nil	

N.B Where calls for lamp failure are received following official switch on an additional recharge for response will be charged.

2015 Indicative Total (*) 2015 Costs + VAT

Briton Ferry	£5207.92
Ystalyfera	£2,272.93
Cilybebell	£1,020.43
Glynneath	£2655.28
G.C.G /Cwmgors	£24441.28
Lower Brynamman	£1777.32
Melyn Cryddan Community Conference	£1901.01
Cwmllynfell	£2593.58
Resolven	£1411.51
Ffordd Emlyn Residents Association	£ 280.26
Coedffranc	£3365.51
Neath Town Council	£1093.35
Quarter Bach Community Council (Carmarthenshire County Council)	£1659
Tonna Community Council	£ 219.00

(*) Fixed charge and indicative energy charge

Christmas Lighting, Neath, Port Talbot and Pontardawe Town Centres.

Further to the Council's decision to delete the budget for the provision of Christmas lighting in the Neath, Port Talbot and Pontardawe towns centres. During the lead up to Christmas 2014 discussions took place with community groups in Neath and Port Talbot and income received £13,629 and £4,681 respectively excluding vat. Pontardawe Town Council placed an order for £1267 excluding vat. The council then undertook the necessary installation and dismantling. Further work will be undertaken in Christmas 2015 as may be requested/agreed.

Highway and Drainage Services Charges

	NPT 2014/15	Local Authority Average 2014/15 (#)	Proposed NPT 2015/16 (*)
Skip permit (<i>per 28 days</i>)	30	35	31
Scaffold permit (<i>per 28 days</i>)	45	65	50
Storage container or temporary office, hoarding builders materials permits (<i>per 28 days</i>)	45	40	46
Administration costs for constructing a dropped crossing	80	80	82
Licence fee for permitting tables and chairs	No charge	£31 per chair	No charge
Section 50 Streetworks Licence - <i>New Apparatus Multiple Dwellings</i>	335	450	400
Section 50 Streetworks Licence - <i>Single Dwelling</i>	335	400	400
Section 50 Streetworks Licence - <i>Repair or maintenance of Existing Apparatus</i>	335	330	345
Temporary Traffic Notices (<i>works under 5 days</i>) <i>Emergency Urgent works</i>	395	520	450
Temporary Traffic Orders (<i>works over 5 days</i>) not including advertisement costs	395	520	450

	NPT 2014/15	Local Authority Average 2014/15 (#)	Proposed NPT 2015/16 (*)
Temporary Excavations (<i>trial pits with no apparatus site inspections</i>)	No charge	255	82
A Frames	No charge	Swansea £58 per annum. £110 per annum for multiple businesses. Bridgend £52 per annum plus initial consideration charge of £75.	No charge
Oversail (Projections over a highway)	No charge	45 (per 28 days)	£50 per 28 days as scaffolding licences

NOTES

(*) Minimum cost increase of 2% in line with Corporate guidelines

(#) Current average of the Neighbouring Authorities Costs (Bridgend, Swansea, Powys and Carmarthen) rounded up to nearest £5 (unless otherwise included below)

A Frames - only Bridgend and Swansea charge

Oversail: Only Bridgend, Swansea, Carmarthenshire and NPT charge

Temporary Excavation only Carmarthen and Swansea charge

Tables and Chairs: only Bridgend, Carmarthenshire and Swansea charge

Gnoll Country Park – Vehicle Admission Charge

	2014/15	2015/16
Daily Charge	1	2
Annual Season Ticket	31	40

Appendix 5**Cemetery Charges**

	2014/2015	2015/2016
Purchase of New Grave (depth of 2)	£800.00	£816.00
Purchase of New Grave (depth of 4)	£1005.00	£1025.00
Full grave for Cremated Remains	£585.00	£597.00
Purchase of Cremation Plot	£285.00	£291.00
Extension of Exclusive Rights	£65.00	£66.00
Interment Fee	£620.00	£632.00
Interment of Cremated Remains	£260.00	£265.00
Scattering of Cremated Remains	£70.00	£72.00
Cremated Remains in/out of Vault (<i>Cymmer Cemetery Only</i>)	£70.00	£72.00
Additional Charge for Saturday Interment	Interment fee + 50%	
Erection of Memorial	£155.00	£158.00
Additional Memorial/Change of Memorial	£65.00	£66.00
Search of Cemetery Records	£35.00	£36.00